

Expense					
	Adopted Total		Amount to	Recommended	
Item	2022 Expenses		Encumber to 202	2023 New Expenses	
Advertisements	\$8,500.00		\$0.00	\$14,000.00	
Education and Public Relations	\$75,000.00		\$0.00	\$40,000.00	
Misc. tools and Equipment	\$5,000.00		\$0.00	\$5,000.00	
Hydrologist	\$75,000.00		\$0.00	\$75,000.00	
GMA 12 Hydrologist	\$75,000.00		\$0.00	\$75,000.00	
GMA 8 Hydrologist	\$5,000.00		\$0.00	\$4,000.00	
Automobile	\$16,000.00		\$0.00	\$18,000.00	
Dues and Subscriptions	\$14,000.00		\$0.00	\$14,000.00	
Insurance	\$74,500.00		\$0.00	\$114,500.00	
Miscellaneous	\$500.00		\$0.00	\$500.00	
Postage and Delivery	\$5,000.00		\$0.00	\$10,000.00	
Professional Fees	\$155,000.00		\$0.00	\$155,000.00	
Repairs	\$10,000.00		\$0.00	\$10,000.00	
Telephone	\$16,000.00		\$0.00	\$16,000.00	
Travel and Entertainment	\$16,000.00		\$0.00	\$19,000.00	
Utilities	\$8,000.00		\$0.00	\$8,000.00	
Office supplies	\$30,000.00		\$0.00	\$30,000.00	
Payroll	\$550,854.00		\$0.00	\$573,051.00	
Monitoring Program	\$230,000.00		\$20,000.00	\$250,000.00	
Well Assistance Program	\$200,000.00		\$0.00	\$400,000.00	
Rainwater Harvesting Program	\$75,000.00		\$0.00	\$30,000.00	
Advanced Aquifer Improvements (BuRec Gra	\$450,000.00		\$250,000.00	\$200,000.00	
Conservation Programs	\$1,050,000.00		\$1,407,365.00	\$1,050,000.00	
Environmental collaborative work with Counti	\$250,000.00		\$0.00	\$250,000.00	
Future Special Projects	\$349,500.00		\$349,500.00	\$100,000.00	
Staff Development				\$10,000.00	
Texas A&M AgriLife Agreement				\$122,387.00	
New Property & Building Expense				\$500,000.00	
Aquifer Conservancy Program	\$500,000.00		\$621,389.00	\$1,000,000.00	
Totals	\$4,243,854.00		\$2,648,254.00	\$5,093,438.00	
All amounts under "Recommended 2022 Expenses" represent estimates for to					

POST OAK SAVANNAH GCD			
Schedule of Fees		Adopted 12/06/18, Effective 01-01-23	
Application	Fee		
***Any alterations or changes will be billed according to the amended value.			
***Necessary professional services may include Legal and/or Hydrologists counsel, as well as publishing expenses			
***Additional charges must be paid before a Certificate of Permit can be issued.			
Operating			
Exempt	\$0.00		
Non Exempt	\$100.00	plus any additional staff time &/or necessary professional services	
Limited Production	\$100.00	plus any additional staff time &/or necessary professional services	
One year Hydraulic Frac	\$300.00	plus any additional staff time &/or necessary professional services	
Drilling & Operating			
Exempt	\$100.00	(With \$100 Refundable according to District Rules)	
Non Exempt	\$100.00	plus any additional staff time &/or necessary professional services	
Limited Production	\$100.00	plus any additional staff time &/or necessary professional services	
One year Hydraulic Frac	\$300.00	plus any additional staff time &/or necessary professional services	
Altering			
Exempt	\$0.00		
Non Exempt	\$100.00	plus any additional staff time &/or necessary professional services	
Limited Production	\$100.00	plus any additional staff time &/or necessary professional services	
One year Hydraulic Frac	\$300.00	plus any additional staff time &/or necessary professional services	
Recording (Registering)			
Exempt	\$0.00		
Non Exempt	\$100.00	plus any additional staff time &/or necessary professional services	
Limited Production	\$100.00	plus any additional staff time &/or necessary professional services	
Transport	\$100.00	plus any additional staff time &/or necessary professional services	
Amendment			
Exempt	\$0.00		
Non Exempt	\$100.00	plus any additional staff time &/or necessary professional services	
Limited Production	\$100.00	plus any additional staff time &/or necessary professional services	
One year Hydraulic Frac	\$300.00	plus any additional staff time &/or necessary professional services	
Emergency	\$0.00	plus any additional staff time &/or necessary professional services	
Variance			
Exempt	\$0.00		
Non Exempt	\$100.00	plus any additional staff time &/or necessary professional services	
Limited Production	\$100.00	plus any additional staff time &/or necessary professional services	
Production and Transport:			
Production Fees	\$0.013/1000 gal	assessed on permitted amounts	
Transport Fees	\$.10/1000 gal.	assessed on permitted amounts	
Limited Production Well	\$10.00	Production fee assessed annually	
Other considerations:			
Public Information Act Requests		Charges shall be pursuant to Texas Government Code Chapter 552	
		and 1 TAC §70.3, as may be amended	
Staff Time	\$50.00	per hour	
Returned Check Fee	\$25.00		
Copies	\$0.10	plus costs	
CD	\$1.00	New CD provided by POSGCD to limit risk of virus	
Flash Drive	\$6.72	New Flash Drive provided by POSGCD to limit risk of virus	