

POST OAK SAVANNAH GCD		
Schedule of Fees		Adopted and Effective 01-01-24
Application	Fee	
***Any alterations or changes will be billed according to the amended value.		
***Necessary professional services may include Legal and/or Hydrologists counsel, as well as publishing expenses		
***Additional charges must be paid before a Certificate of Permit can be issued.		
Operating		
Exempt	\$0.00	
Non Exempt	\$100.00	plus any additional staff time &/or necessary professional service
Limited Production	\$100.00	plus any additional staff time &/or necessary professional service
One year Hydraulic Frac	\$300.00	plus any additional staff time &/or necessary professional service
Drilling & Operating		
Exempt	\$100.00	(With \$100 Refundable according to District Rules)
Non Exempt	\$100.00	plus any additional staff time &/or necessary professional service
Limited Production	\$100.00	plus any additional staff time &/or necessary professional service
One year Hydraulic Frac	\$300.00	plus any additional staff time &/or necessary professional service
Altering		
Exempt	\$0.00	
Non Exempt	\$100.00	plus any additional staff time &/or necessary professional service
Limited Production	\$100.00	plus any additional staff time &/or necessary professional service
One year Hydraulic Frac	\$300.00	plus any additional staff time &/or necessary professional service
Recording (Registering)		
Exempt	\$0.00	
Non Exempt	\$100.00	plus any additional staff time &/or necessary professional service
Limited Production	\$100.00	plus any additional staff time &/or necessary professional service
Transport	\$100.00	plus any additional staff time &/or necessary professional service
Amendment		
Exempt	\$0.00	
Non Exempt	\$100.00	plus any additional staff time &/or necessary professional service
Limited Production	\$100.00	plus any additional staff time &/or necessary professional service
One year Hydraulic Frac	\$300.00	plus any additional staff time &/or necessary professional service
Emergency	\$0.00	plus any additional staff time &/or necessary professional service
Variance		
Exempt	\$0.00	
Non Exempt	\$100.00	plus any additional staff time &/or necessary professional service
Limited Production	\$100.00	plus any additional staff time &/or necessary professional service
Production and Transport:		
Production Fees	\$.018/1000 gal	assessed on permitted amounts
Transport Fees	\$.12/1000 gal.	assessed on permitted amounts
Limited Production Well	\$10.00	Production fee assessed annually
Other considerations:		
Public Information Act Requests		Charges shall be pursuant to Texas Government Code Chapter 62A and 1 TAC §70.3, as may be amended
Staff Time	\$50.00	per hour
Returned Check Fee	\$25.00	
Copies	\$0.10	plus costs
CD	\$1.00	New CD provided by POSGCD to limit risk of virus
Flash Drive	\$6.72	New Flash Drive provided by POSGCD to limit risk of virus

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Expense					
	Adopted Total	Projected	Estimated Amount	Recommended	Recommended
Item	2023 Expenses	2023 Expenses	Encumber to 202	2024 New Expenses	2024 Total Expense
Advertisements	\$14,000.00	\$12,500.00	\$0.00	\$14,000.00	\$14,000.00
Education and Public Relations	\$40,000.00	\$45,500.00	\$0.00	\$48,000.00	\$48,000.00
Misc. tools and Equipment	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
Hydrologist	\$75,000.00	\$115,000.00	\$0.00	\$60,000.00	\$60,000.00
GMA 12 Hydrologist	\$75,000.00	\$22,000.00	\$0.00	\$50,000.00	\$50,000.00
GMA 8 Hydrologist	\$4,000.00	\$20,500.00	\$0.00	\$20,500.00	\$20,500.00
Automobile	\$18,000.00	\$19,500.00	\$0.00	\$20,000.00	\$20,000.00
Dues and Subscriptions	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00
Insurance	\$114,500.00	\$135,000.00	\$0.00	\$159,900.00	\$159,900.00
Miscellaneous	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
Postage and Delivery	\$10,000.00	\$11,500.00	\$0.00	\$12,000.00	\$12,000.00
Professional Fees	\$155,000.00	\$195,000.00	\$0.00	\$155,000.00	\$155,000.00
Repairs	\$10,000.00	\$6,000.00	\$0.00	\$10,000.00	\$10,000.00
Telephone	\$16,000.00	\$19,985.00	\$0.00	\$24,000.00	\$24,000.00
Travel and Entertainment	\$19,000.00	\$22,850.00	\$0.00	\$24,000.00	\$24,000.00
Utilities	\$8,000.00	\$5,900.00	\$0.00	\$8,000.00	\$8,000.00
Office supplies	\$30,000.00	\$27,000.00	\$0.00	\$30,000.00	\$30,000.00
Payroll	\$573,051.00	\$573,051.00	\$0.00	\$573,051.00	\$588,488.00
Monitoring Program	\$271,114.00	\$175,000.00	\$96,114.00	\$150,000.00	\$246,114.00
Well Assistance Program	\$529,104.00	\$435,000.00	\$94,104.00	\$400,000.00	\$494,104.00
Rainwater Harvesting Program	\$30,000.00	\$33,000.00	\$0.00	\$40,000.00	\$40,000.00
Advanced Aquifer Improvements (incl. BuRe	\$445,964.00	\$225,000.00	\$220,964.00	\$200,000.00	\$420,964.00
Conservation Programs	\$2,656,541.00	\$1,050,000.00	\$1,606,541.00	\$1,300,000.00	\$2,906,541.00
Environmental collaborative work with Counti	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00
Future Special Projects	\$449,500.00	\$0.00	\$449,500.00	\$100,000.00	\$549,500.00
Staff Development	\$10,000.00	\$4,500.00		\$10,000.00	\$10,000.00
Texas A&M AgriLife Agreement	\$122,387.00	\$122,387.00		\$122,387.00	\$122,387.00
New Property & Building Expense	\$500,000.00	\$265,000.00	\$235,000.00	\$765,000.00	\$1,000,000.00
Aquifer Conservancy Program	\$1,498,736.00	\$200,000.00	\$1,298,736.00	\$200,000.00	\$1,498,736.00
Totals	\$7,944,397.00	\$4,010,673.00	\$4,000,959.00	\$4,765,338.00	\$8,781,734.00
All amounts under "Recommended 2023 Expenses" represent estimates for total expendi					